Merton Council

Overview and Scrutiny Commission financial monitoring task group

1 July 2015

Supplementary agenda

3 Update on current staffing position

1 - 4

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Agenda Item 3

APPENDIX A DRAFT MERTON VACAI VICES & CHIEF EXECUTIVE as at 1st June 2015 NCY DATA F

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	Corporate Services - Management Total Grand Total		288		556	450	49	57

Perinitions: a post holds a position or a number of positions within iTrent depending upon the budgeted hours allocated to it. a position is the 'chair' or 'role' for the employee against which the employee is located.

A number of hours allocated to a post can be split amongst a number of 'chairs' or a rather expensive single chair.

APPENDIX A DRAFT MERTON VACANCY DATA FOR COMMUNITY & HOUSING as at 1st June 2015

NOTE: * = part way through restructure being a	actioned on the System						
Level3:Structure	Team: Structure Level 4	Number of Established Posts within Team (please refer to Team: Structure Level 4 Column for Team name)	LevelS:Structure	Grand Total of Established Positions comprising of Team (excluding Apprentices)	Number of Established Positions filled by Employees (including Positions of Teams whose restructures are being actioned on the system)	Number of Established Positions - Filled by an Agency Worker	Number of Established Positions (Unfilled by any worker, i.e. Vacant)
Assessment & Commissioning	Access & Assessment Team	24	Direct Payments & Financial Assessment	12	11	1	
			East Merton	17	10	1	6
			Hospital Social Work Team*	12	6	4	2
			Raynes Park	15	13		2
			West Merton	16	15	1	
			Management	1	1		
	Adult Soc Care - Commissioning Function - MGM Team	20	Brokerage	9	9		
			Commissioning Team	4	1		3
			Community Care General Training	2		1	1
			Planning & Performance Team	9	4	2	3
			Pollards Hill Lunch Club	1	1		
			Procurement Team	7	7		
	Assessment & Commissioning	8	Assessment & Commissioning		5		2
	Learning Disability Team	24	LD Transitions Team	4		2	2
			NHS Tupe Transfer	12	9	2	1
			Specialist Health Professionals	4		1	-
	Manager and the state of the second	42	(blank)	17	13	1	3
1	Mental Health Team	13	Drugs and Alcohol Team	2	2		
			Early Intervention Service Home Treatment Team	2	1	1	
1			Home Treatment Team Hospital Discharge Team	2	1	1	1
			Merton Assessment Team	2	2		1
			Mitcham Recovery Support Team	3	3		
1			Mitcham Recovery Support Team Morden Recovery & Support Team	3	3		
			Older Peoples Mental Health Team	4	4		
			Wimbledon Recovery & Support Team	2	-		2
			Mental Health	13	11		2
	Occupational Therapy	5	Occupational Therapy	23	16	1	6
Assessment & Commissioning Total	occupational merupy	94	occupational merupy	203	150	17	36
Housing Services	Housing Needs	27	Advice & Options	15	12		3
			Development	6	5		1
			Environmental Health (Housing) Team	8	6	1	1
			Housing Strategy	2	1		1
			Management	3	3		
Housing Services Total		27		34	27	1	6
Libraries & Heritage (Community & Housing)	Libraries & Heritage	24	Donald Hope Library	2	2		
			Heritage Centre	2	2		
			Mitcham Library	5	5		
			Morden Library	9	8		1
			Pollards Hill Library	4	4		
			Raynes Park Library	5	5		
			Schools Service	2	2		
			Stock Team	3	3		
			West Barnes Library	2	1		1
			Wimbledon Library	16	16		
			Management	7	4	1	2
Libraries & Heritage (Community & Housing) T		24		57	52	1	4
Merton Adult Education	Arts and Community Learning	10	Arts and Community Learning	3	3		
	Business Innovation and Skills for Life Curriculum	10	Business Innovation and Skills for Life Curriculum	5	5		
	Business Innovation and Vocational Curriculum	21	Business Development (Adult Education)	2	2		
			Early Years	1	1		
1			Vocational Curriculum	4	4		2
	Merton Adult Education	3	Business Innovation and Vocational Curriculum	5	3		2
	Merton Adult Education Support and Commercial Services	3 16	Merton Adult Education Support and Commercial Services	3	19	1	2
Merton Adult Education Total	Support and commercial services	60	support and commercial services	45	40	1	4
Provider Services	All Saints Day Centre	4		10	10	-	-
	Eastways Day Centre	6		10	9		1
	Glebelands	2		10	10	1	1
	High Path Day Centre	7		12	12	1	1
	Jan Malinowski Centre	16	NHS Tupe	12	11	1	1
			Jan Malinowski Centre	23	23	1	l
	Mascot	7		26	24		2
	Meadowsweet	4		10	10		
	Merton Employment Team	3		3	2		1
	Provider Services	1		1	1		
	Reablement	6	Admin and Support	3	3		
			East Merton	13	11	1	1
			Raynes Park	13	9	1	3
			West Merton*	13	11	1	1
			Management	1	1		
1	Riverside Drive	5		19	17		2
	Service Provision Business Support	4		3	3		
		8		20	16		4
	Supported Living Service			203	183	3	17
		73					
Public Health Team	Supported Living Service Public Health Team	12		15	15		
Public Health Team Total	Public Health Team	12 12		15 15	15 15	-	
Public Health Team Public Health Team Total Redesign		12 12 5		15 15 5	15 15 2	1	2
Public Health Team Public Health Team Total Redesign Redesign Total	Public Health Team	12 12 5 5		15 15 5 5	15 15 2 2 2	1 1	
Public Health Team Public Health Team Total Redesign	Public Health Team	12 12 5		15 15 5	15 15 2	1	2

Definitions: a post holds a position or a number of positions within iTrent depending upon the budgeted hours allocated to it. a position is the 'chair' or 'role' for the employee against which the employee is located.

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APPENDIX A DRAFT MERTON VACANCY DATA FOR ENVIRONMENT & REGENERATION as at 1st June 2015

Level3:Structure	Team: Structure Level 4	Number of Established Posts within Team (please refer to Team: Structure Level 4 Column for Team name)	Level5:Structure	Grand Total of Established Positions comprising of Team (excluding Apprentices)	Number of Established Positions filled by Employees (including Positions of Teams whose restructures are being actioned on the system)	Number of Established Positions - Filled by an Agency Worker	Number of Established Positions (Unfilled by any worker, i.e. Vacant)
Public Protection	Joint Regulatory Services	34	Administration and Finance	3	2	1	
I.			Environmental Health (Commercial)	15	12	2	1
I.			Environmental Health (Pollution)	12	5	5	2
I.			Licensing	7	4	1	2
I.			Trading Standards	14	12	1	1
I.			Management	1	1		
I.	Mediation (Safer Merton)	2	Mediation	2	2		
I.	Parking Services	24	Business & Customer Services	31 43	23 35	4	4
I.			Civil Enforcement Team Finance & Technical Unit	43	0	5	1
I.			Finance and Infrastructure	5	4		1
I.			Management	5	3		2
I.	Public Protection	2	Management	2	2		-
I.	Safer Merton - Strategic Team	4	Safer Merton Strategic Team	5	4		1
I.	Safer Merton Operations	7	ASB Team	4	3		1
I.	·		Safer Merton CCTV Team	11	8		3
Public Protection Total		73		161	120	19	22
Street Scene And Waste	Street Scene And Waste	4	Management	4	4		
I.	Transport Services	19	Finance & Administration Support	7	6	1	
1		-	Fleet Maintenance	9	7		2
I.			Training & Road Safety	2	2		
I.			Transport & Operations	68	61	4	3
1			Management	1	0	1	
1	Waste Operations	28	Business Development & Service Support	19	13	4	2
I.			Street Cleansing & Public Realm	124	118		1
I.			Waste Collection	90	90		
I.			Waste Collection & Public Realm	18	17	1	
I.			Management	1	1		
I.	Waste Services	16	Community Waste Partnerships	3	3		
I.			Enforcement & Inspection	5	4	1	
I.			Finance & Performance	4	4		
I.			Service Development & Strategy	5	4	1	
Street Scene And Waste Total		67	Management	362	336	13	8
Sustainable Communities		67		362	336	15	8
Sustainable Communities							
I.	Business Performance (Sustainable Communities)	2	Business Performance	2	1		1
I.	Development Control	16	Admin & Finance	6	6		
I.			Building Control	13	7	1	5
			Enforcement	5	4	1	
I.			Planning Mitcham & Morden	7	4	3	
I.			Planning Wimbledon	6	5	1	
I.			Management	1	1		
l	Future Merton*	3	Placemaking & Public Realm	2	2		
	futureMerton*	47	Commissioning	15	15		
l			Economy	7	7		
			Infrastructure	20	18	2	
i i i i i i i i i i i i i i i i i i i			Programming	18	18		
i i i i i i i i i i i i i i i i i i i			Street Works and Network Co-ordination	9	8	1	
Ì		47	Management	1	1		
Ì	Leisure & Culture Development	13	Arts Development	2 4	2		
i i i i i i i i i i i i i i i i i i i			Leisure Development	4 10	9		
i i i i i i i i i i i i i i i i i i i			Leisure Support Services	10	9		1
Ì			Wimbledon Park Watersports Centre Management	1	1		
					±		
	Leisure & Culture Greenspaces	38	Arboricultural		2		
I	Leisure & Culture Greenspaces	38	Arboricultural	2	2		1
	Leisure & Culture Greenspaces	38	Arboricultural Cemeteries		2 12 1		1
	Leisure & Culture Greenspaces	38	Arboricultural Cemeteries Events	2 13	12		1
	Leisure & Culture Greenspaces	38	Arboricultural Cemeteries Events Greenspaces Development	2 13 1	12 1		1
	Leisure & Culture Greenspaces	38	Arboricultural Cemeteries Events	2 13 1 7	12 1 7		7
	Leisure & Culture Greenspaces	38	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations	2 13 1 7 4 37	12 1 7 4 30		
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			Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Parks Support Management Estates (Property Management)	2 13 1 7 4 37 22 1	12 1 7 4 30 20 1	1	7
	Property Management		Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management	2 13 7 4 37 22 1 3 2 1	12 1 7 4 30 20 1 2 2 1 1	1	7
	Property Management Sustainable Communities	5	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Estates (Property Management) Finance & Admin (Property Management) Management	2 13 1 7 4 37 22 1 3 3 2 2 1 2 2	12 1 7 4 30 20 1 2 2 2 1 2 2 1 2	1	7
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	Property Management Sustainable Communities	5	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Estates (Property Management) Finance & Admin (Property Management) Management Management Highway Safety and Inspection Network Improvement	2 13 1 7 4 37 22 1 1 3 2 1 2 2 1 2 2 2 2	12 1 7 4 300 20 1 2 2 1 2 1 2 1 1 1 1		7
	Property Management Sustainable Communities	5	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Estates (Property Management) Finance & Admin (Property Management) Management Highway Safety and Inspection	2 13 1 7 4 37 22 1 3 2 2 1 2 1 1 2 1	12 1 7 4 30 20 1 2 2 2 1 2 1 2 1	1	7
	Property Management Sustainable Communities	5 2 6	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Estates (Property Management) Finance & Admin (Property Management) Management Management Highway Safety and Inspection Network Improvement	2 13 1 7 4 37 22 1 3 2 1 2 1 2 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	12 1 7 4 30 20 1 2 2 1 2 1 1 1 1 1 1	1	7 2
	Property Management Sustainable Communities	5	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Extates (Property Management) Finance & Admin (Property Management) Management Management Highway Safety and Inspection Network Improvement Streetworks & Network Co-ordination	2 13 1 7 4 37 22 1 3 2 2 1 2 2 1 2 2 2 2 2	12 1 7 4 30 20 1 2 2 1 2 1 1 1 1 1		7
Sustainable Communities Total Environment & Regeneration -	Property Management Sustainable Communities Traffic and Highways*	5 2 6	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Extates (Property Management) Management Management Highway Safety and Inspection Network Improvement Streetworks & Network Co-ordination Management	2 13 1 7 4 37 22 1 3 2 1 2 1 2 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	12 1 7 4 30 20 1 2 2 1 2 1 1 1 1 1 1	1	7 2
	Property Management Sustainable Communities Traffic and Highways* Environment & Regeneration - Management	5 2 6 132	Arboricultural Cemeteries Events Greenspaces Development Mitcham Common Parks Operations Parks Support Management Extates (Property Management) Finance & Admin (Property Management) Management Management Highway Safety and Inspection Network Improvement Streetworks & Network Co-ordination	2 13 1 7 4 37 22 1 3 2 1 2 1 2 2 2 1 2 2 2 1 2 2 2 2 2 1 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2	12 1 7 4 30 20 1 2 2 1 1 2 2 1 1 1 1 1 2 2 3 2 2 1 1 2 2 3 2 2 3 3 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	1	7 2 2

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DRAFT MERTON VACANCY DATA FOR CHILDREN SCHOOLS & FAMILIES as at 1st June 20

NOTE: * = part way through restructure being actioned on the System

Level3:Structure	Team: Structure Level 4	Number of Established Posts within Team (please refer to Team: Structure Level 4 Column for Team name)	s Level5:Structure	Grand Total of Established Positions comprising of Team (excluding	whose restructures are being	Number of Established Positions - Filled by an Agency Worker	Number of Established Positions (Unfilled by any worker, i.e.
		Column for ream name)		Apprentices)	actioned on the system)		Vacant)
Children's Social Care & Youth Inclusion*	Children's Central Social Work Services	11	Children's Central Social Work Team (Green) Children's Central Social Work Team (Purple)	20	12 10	6	2
			Court Processes	18	10	0	1
			Support Team	8	7		1
			Management	3	2	1	
	Children's Social Care & Youth Inclusion	1	Management	1	1		
	Family & Adolescent Services	40	Education, Training & Employment Team	15	13	1	2
			Support Team Transforming Families Team	17	12	4	1
			Youth Offending Team	20	16	1	3
			Management	1	1		
	MASH & Child Protection Services	22	Family Support Centre Bond Road	18	13	2	3
			MASH and First Response Teams	24	11	8	5
			Support Team Vulnerable Children Team	7	4		3
			Management	2	2		
	Permanency, Looked after Children & Care Leavers		management	-	A		
	Services	26	14+ Looked After & Leaving Care	23	21	2	
			Adoption Team	10	7	1	2
			Fostering Team	8	8		
			Quality Assurance & Panel Support Team	1 11	9	2	
		1	Support Team Management	1	9	4	
	Safeguarding Standards & Training Services	15	Support Team	10	8	2	
			Safeguarding Standards & Training Services	16	10	3	3
	Trainee Social Workers	1	Trainee Social Workers	1	1		
Children's Social Care & Youth Inclusion Total		116		251	183	39	29
Commissioning, Strategy And Performance Division	Access to Resources Business Support Team (CSPD)	12		22	15	4	3
Division	Commissioning, Strategy And Performance Division	1		1	1		
	Contracts & School Organisation	12	Capital	6	3	2	1
	-		Contracts Management	5	4		1
			Schools Admissions	6	6		
			Management	1	1		
	Joint Commissioning & Partnerships Policy, Planning & Performance	3	Research & Information	5	5		
	Policy, Planning & Performance	,	Policy, Planning & Performance Team	4	4		
Commissioning, Strategy And Performance Di	vision Total	35	roley, running ererionance ream	59	48	6	5
Education Division	Early Years & Child Care Service*	81	Business And Finance	2	2		
			Early Years Locality Services Children's Centres	12	12		
			Engagement Outcomes And Impact Funded Places Project Team	1	1		
			Information & Sustems Service Team				
			Information & Systems Service Team	4	4		
			Information & Systems Service Team Intergenerational Centre Quality & Standards Team				
			Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Non Schools) Team	4 24 78 8	4 24		
	Early Years Childcare and Children's Centre Services*	20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Mon Schools) Team Business Support Resources and Facilities	4 24 78 8 7	4 24 78		
	Early Years Childcare and Children's Centre Services*	20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Non Schools) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurance	4 24 78 8 7 1	4 24 78 8 7 1		
	Early Years Childcare and Children's Centre Services*	20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Non Schook) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurance Development	4 24 78 8 7 1 2	4 24 78 8 7 1 2		
	Early Years Childcare and Children's Centre Services*	20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Familes (Ron School) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurance Development Early Vesurs O-S Supporting Families	4 24 78 8 7 1	4 24 78 8 7 1		
	Early Years Childcare and Children's Centre Services*	20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Non Schook) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurance Development	4 24 78 8 7 1 2 2 1 5	4 24 78 8 7 1 2 2 2 1 5		
	Early Years Childcare and Children's Centre Services*	20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Smiller, Klon Schools) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurance Development Early Years Oss Supporting Families Early Years Oss Supporting Teamlies Early Years Oss Catteres Funded Praces, Sufficiency and Information Systems and Service Development	4 24 78 8 7 1 2 2 2 1 5 5 5	4 78 8 7 1 2 2 2 1 5 5		
			Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Familes (flon School) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurace Development Early Years OS Supporting Families Early Team Schleres Centres Finded Places, Stiffnersy and Homation Systems and Service Development Management	4 24 78 8 7 1 2 2 2 1 5 5 5 1	4 24 78 8 7 1 2 2 1 5 5 1		
	Education Division	1	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Mon Schools) Team Business Support Resources and Facilities Conclusions improvement and Quality Assurance Development Development Development Development Development Development Development Systems and Service Development Management Management	4 24 78 8 7 1 2 2 1 5 5 5 5 1 1	4 24 78 8 7 1 2 2 2 1 5 5 5 1 1		
			Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (film School) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurace Development Early Vess Ios Supporting Families Early Vess Ios Supporting families Early Vess Ios Supporting families Funded Places, Sufficiency and Monamaton Systems and Service Development Management Education Welfare Service	4 24 78 8 7 1 2 2 2 1 5 5 5 1	4 24 78 8 7 1 2 2 1 5 5 1	1	
	Education Division	1	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Mon Schools) Team Business Support Risecures and Facilities Continuous. Improvement and Quality Assurance Deby Yeans Coald Swinels Children's Centres Families Theory Schleren Contents Families Theory Schleren Contents Families Theory Schleren Contents Families Theory Schleren Contents Management Management Education & Learning Team	4 24 78 8 7 1 2 1 5 1 1 1	4 24 78 8 7 1 2 2 1 5 5 1 1 10	1	
	Education Division	1	Information & Systems Service Team Integrnerational Centre Quality & Standards Team Bauines Support IR Senuelle, Klon Schoob) Team Bauines Support IR Senuelle, Klon Schoob) Team Bauines Support IR Senuelle, Klon Schoob Team Development Early Team School Services Colliders's Centres Early Team School Services Colliders's Centres School Team School Services Colliders's Centres School Services Colliders's Centres School Services Colliders's Centres School Services School Services Management Education Welfare Service Learning Behavious & Language Team Perard Pattership Service	4 24 78 8 7 2 1 5 1 11 11 14 1	4 24 78 8 7 2 2 2 1 5 5 1 1 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
	Education Division	1	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Hon School) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurace Development Early Years O-S Supporting Families Early Services Children's Centres Funded Places, Sufficiency and Monamaton Systems and Service Development Management Education Wolfare Service Language, Behaviour & Learning Team Language, Behaviour & Language Team Parent Partnership Service Indus Places	4 24 78 8 7 1 2 1 5 1 1 1 1 1 1 1 14 1 9	4 24 78 8 7 1 2 2 1 5 5 1 1 10 1 14 9	1	
	Education Division	1	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Ron Schools) Team Bauiness Support Resources and Facilities Continuous Improvement and Quality Nasarance Development Early Team S-S Supporting Families Early Team S-Supporting families Education Wildrar Service Education Wildrar Service Team Partnerhip Service Wrtual Behavious & Langung Team Deraring Behavious Facies (Section Sciences) Wrtual Behavious Services (Section Sciences)	4 28 78 9 1 2 1 5 1 11 11 14 19 1	4 24 78 8 7 2 2 2 1 5 5 1 1 10 10 1 14 9 1	1	
	Education Division	1	Information & Systems Service Team Information & Systems Service Team (Langing & Sandards Team Supporting Families (Ron School) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurace Development Early Years OS Supporting Families Early Years OS Supporting families Early Years So Supporting families Carty Carton Schlerers Centres Finded Places, Sufficiency and Hofmation Systems and Service Development Management Education Widlers Service Language, Behaviour & Langung Team Parent Zartoership Service Interning Behaviour & Langung Team Parent Zartoership Service Virtual Behaviour Service (Youth Indusion) Youth Justice Services	4 24 78 8 7 2 1 2 1 5 1 1 1 1 1 1 1 1 14 1 9 1 53	4 24 78 8 7 1 2 1 5 1 10 1 14 1 9 1 41		11
	Education Division Education Inclusion	1	Information & Systems Service Team Information & Systems Service Team Quality & Standards Team Caulity & Standards Team Baviness Support Resources and Facilities Continuous Improvement and Quality Assurance Development Early Yean S-S Supporting Families Early Team S-S Support Families Early Team S-S Support Families Early Team Families Service Writau Behavious & Langung Team Dearet Partnerphy Services Vortal Nettice Services Team Services	4 28 78 9 1 2 1 5 1 11 11 14 19 1	4 24 78 8 7 2 2 2 1 5 5 1 1 10 10 1 14 9 1		11
	Education Division	1 42	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Supporting Families (Hon School) Team Business Support Resources and Facilities Continuous Improvement and Quality Assurace Development Early Years 0-5 Supporting Families Early Services Children's Centres Funded Places, Sufficiency and Horination Systems and Service Development Management Education Wolfare Service Language, Behaviour & Learning Team Arenerg Teams Parent Partnership Service Virtual Behavioure Survice Torticology Parent Partnership Service Virtual Behavioure Survice Torticology Touth Service Management Education Wolfare Service Management Education Wolfare Service Management Education Surgues Team Parent Parent Partnership Service Management Education Surgues Team	4 24 78 8 7 1 2 1 5 1 1 1 1 1 1 1 14 1 9 1 53 1 2	4 24 78 8 7 1 2 1 5 1 10 1 10 14 1 9 1 2		11
	Education Division Education Inclusion	1 42	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Bauines Support III Senuite (Non Schools) Team Bauines Support III Senuite (Non Schools) Team Bauines Support III Senuite (Non Schools) Team Early Yeans Coalt Services Children's Centres Funder Pares, Sufficiency and Information Systems and Service Development Management Bauageage, Behaviour & Learning Team Learning Behaviour & Language Team Parent Partnership Service Virtual Behaviour & Learning Team Learning Devices Virtual Behaviour & Learning Team Easatto Support Team Equality & Overshity	4 24 78 8 7 2 1 2 1 5 1 1 1 1 1 1 1 1 1 1 1 1 53	4 24 78 8 7 2 1 2 1 5 1 10 11 14 9 1 41		11
	Education Division Education Inclusion	1 42	Information & Systems Service Team Information & Systems Service Team Caulity & Standards Team Caulity & Standards Team Bauines Support Resources and Facilities Continuous Improvement and Quality Assurance Development Early Years to Supporting Families Early Years to Support Resources and Support Control on Support Team Bauines Support Resources and Support Early Teams Education Support Team Education Ed	4 24 78 8 7 2 1 2 1 5 1 11 11 11 11 11 13 14 15 16 17 18 19 1 11 12 23 3 6	4 24 78 8 7 2 1 2 1 5 1 10 11 14 19 1 1 2 3 6		11
	Education Division Education Inclusion	1 42	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Bauines Support If Senath (Non Schools) Team Bauines Support If Resources and Facilities Continuous. Improvement and Quality Assurance Data Years 0.5. Supporting Families Early Treas Locality Services Children's Centres Faulted Theses, sufficiency and Information Systems and Service Development Management Management Baurance Jeanses Learning Behaviour & Langung Team Learning Behaviour & Langung Team Standards Service Virtual Behaviour & Langung Team Learning Behaviour & Langung Team Standards Service Standards Service Team Service Standards Support Team Equality & Overship	4 24 78 8 7 2 1 2 1 5 1 11 12 13 14 1 14 1 53 1 2 23 3 6	4 24 78 8 7 1 2 1 5 1 10 1 9 1 44 1 2 3 6		11
	Education Division Education Inclusion	1 42	Information & Systems Service Team Information & Systems Service Team Caulity & Standards Team Caulity & Standards Team Basiness Support Resources and Facilities Continuous Improvement and Quality Assurance Development Early Years to Supporting Families Early Years to Supporting families Early Years to Supporting families Caulity Control Co	4 24 78 8 7 1 2 1 5 1 1 1 1 1 1 1 1 1 1 1 1 2 3 6 6	$\begin{array}{c} 4 \\ 24 \\ 78 \\ 8 \\ 7 \\ 1 \\ 2 \\ 2 \\ 1 \\ 5 \\ 5 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$		11
	Education Division Education Inclusion Merton School Improvement	1 42 20	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Quality & Standards Team Basiness Support If Resources and Facilities Continuous Improvement and Quality Assurance Development Generation (Interference) Development Development Development Development Development Development Development Development Data Support Resources and Subitiess Centress Insufed Places, Sufficiency and Information Systems and Service Children's Centres Index Places, Sufficiency and Information Systems and Service Development Management Management Learning Behaviour & Langung Feam Derard Partnership Service Virtual Behaviour & Langung Feam Development D	4 24 78 8 7 2 1 2 1 1 1 1 1 1 1 1 1 1 1 2 3 6 6 6 1	4 24 78 8 7 2 1 2 1 5 1 10 1 14 9 41 1 23 6 6 1	1	
	Education Division Education Inclusion	1 42	Information & Systems Service Team Information & Systems Service Team Caulity & Standards Team Caulity & Standards Team Basiness Support Resources and Facilities Continuous Improvement and Quality Assurance Development Early Years 10-5 Supporting Families Early Years 10-5 Supporting Families Early Years 10-5 Supporting Families Caulity & Services Colliders's Centree Fanded Praces, Subficiency and Honormation Systems and Service Development Management Management Caulity & Services Colliders's Centree Early Years 10-5 Support Ream Management Management Virtual Behavious Services (Youth Inclusion) Yearth Instrees Services Yearth Yea	4 24 78 8 7 1 2 1 5 1 1 1 1 1 1 1 1 1 1 1 1 2 3 6 6	$\begin{array}{c} 4 \\ 24 \\ 78 \\ 8 \\ 7 \\ 1 \\ 2 \\ 2 \\ 1 \\ 5 \\ 5 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$		11 2 3
	Education Division Education Inclusion Merton School Improvement	1 42 20	Information & Systems Service Team Information & Systems Service Team Caulity & Standards Team Caulity & Standards Team Business Support Resources and Facilities Continuous Improvement and Quality Masarance Development Early Years O-S Supporting Families Early Years O-S Support Team Management Education Wellars Service Earling Enduviour & Lasmung Team Lasming Enduviour & Lasmung Team Parent Partnership Service Management Management Education Welland Years Early Team Management Support Team Education Status C-Team Status C-Team Management Education Educatio	4 24 78 8 7 2 1 2 1 5 1 11 12 13 14 1 13 6 6 1 12 13 12 13	4 24 78 8 7 2 1 2 1 5 1 10 14 1 20 1 1 10 14 1 20 3 3 6 6 1 7 10	1	23
	Education Division Education Inclusion Merton School Improvement	1 42 20 38	Information & Systems Service Team Information & Systems Service Team Usergenerational Centre Quality & Standards Team Gausing & Standards Team Bauiness Support If Resources and Facilities Continuous Improvement and Quality Assurance Development Early Team So-Supporting Families Education Welfare Service Management Education Welfare Service Team Partnerbulk Service Virtual Behaviour & Learning Team Learning Behaviour & Learning Team Parent Partnerbulk Service Virtual Behaviour Service (Team Education Support Team Education Percently Early Early Team Strategy School Improvement Children with Disability Social Work Team Education Percently Service Portage, Early Support & Team Education Percently	4 24 78 8 7 2 1 2 1 5 5 11 11 11 13 4 9 1 23 3 6 6 6 12 13 8	4 24 78 8 7 2 1 2 1 5 1 5 1 10 1 1 1 1 1 1 1 1 2 3 6 6 6 6 6 7 10 7	1	2 3 1
	Education Division Education Inclusion Merton School Improvement	1 42 20 38	Information & Systems Service Team Intergenerational Centre Quality & Standards Team Quality & Standards Team Danines Support If Resources and Facilities Continuous Improvement and Quality Assurance Danines Support Resources and Facilities Centre of the Systems of Service Centres Funder Pares, Sufficiency and Information Systems and Service Development Management Management Education Welfare Service Centre Teams Development Management Centre Service Centre Centre Centres Data Development Centre	4 24 78 8 7 2 1 2 1 5 1 11 12 3 1 14 1 14 1 23 3 6 6 1 12 13 8 14	4 24 78 8 7 2 1 2 1 5 1 10 14 1 2 3 6 6 6 1 7 10	1	2 3 1 2
	Education Division Education Inclusion Merton School Improvement	1 42 20 38	Information & Systems Service Team Information & Systems Service Team Utergenerational (Ron School) Team Banines Support Resources and Facilities Continuous Improvement and Quality Nasarace Development Early Team 5-Supporting Families Early Team 5-Support Team Education Support Team Education Support Team Education Support Team Education Support Team Education Improvement Virtual Team Management Cabaten with Datability Social Work Team Educational Psycholog Service Partage, Early Spocial Support Team Educational Psycholog Service Partage, Early Spocial Work Team Educational Psycholog Service Partage, Support Partage Education Partage, Support Partage Education EducationAPS Partage, Support Partage EducationAPS Partage, Support Partage EducationAPS Partage Partage Partage Partage Partage Partage Partage Part	4 24 78 8 7 2 1 2 1 5 5 11 11 11 13 4 9 1 23 3 6 6 6 12 13 8	4 24 78 8 7 2 1 2 1 5 1 5 1 10 1 1 1 1 1 1 1 1 2 3 6 6 6 6 6 7 10 7	1	2 3 1
	Education Division Education Inclusion Merton School Improvement	1 42 20 38	Information & Systems Service Team Intergenerational Centre Counity & Standards Team Counity & Standards Team Bausines Support Informatic (Non Schools) Team Bausines Support Informatic (Non Schools) Team Bausines Support Informatic (Non Schools) Team Bausines Support Informatic Non-Schools) Team Counity Services Children's Centres Funder Places, sufficiency and Information Systems and Service Development Management Management Bausines Support Rearce Earter Unfund Enavious & Learning Team Learning Behaviour & Learning Team Schools CT Support Team Schools CT Support Management Virtual Team Management Children with Disability Social Work Team Children with Disability Social Work Team Children with Disability Social Work Team Schools CT Support Management Schools CT Support Management Schools CT Support Management Schools CS Support Management Schools Support Management Schools CS Support Manageme	4 24 78 8 7 2 1 2 5 5 1 11 11 14 9 1 23 6 6 6 6 11 12 13 8 14 11	4 24 78 8 7 2 2 1 5 1 10 1 14 9 1 23 6 6 6 1 7 10	1	2 3 1 2
	Education Division Education Inclusion Merton School Improvement	1 42 20 38	Information & Systems Service Team Information & Systems Service Team Information & Systems Service Team Caulity & Standards Team Caulity & Standards Team Supporting Tamilles (Ron School) Team Baniness Support Resources and Facilities Continuous Improvement and Quality Nasarace Development Early Team 5-Supporting Families Early Team 5-Support Team Early Team 5-Support Fam Education Support Team Education Support Team Education Support Team Education Early Social Work Team Caulity Social Work Team Education Proteing Team Education Proteing 5-Support 7-Support 7-Support Education Proteing 5-Support 7-Support 7-Support Education Proteing 5-Support 7-Support 7-Support Education Proteing 5-Support 7-Support Education	4 24 78 8 7 2 1 2 1 5 1 11 12 3 1 14 1 14 1 23 3 6 6 1 12 13 8 14	4 24 78 8 7 2 1 2 1 5 1 10 14 1 2 3 6 6 6 1 7 10	1	2 3 1 2 2
Education Division Total	Education Division Education Inclusion Merton School Improvement SEN & Inclusion Service	1 42 20 38	Information & Systems Service Team Information & Systems Service Team Utergenerational (Ron School) Team Banines Support Resources and Facilities Continuous Improvement and Quality Nasarace Development Early Team 5-Supporting Families Early Team 5-Support Team Education Support Team Education Support Team Education Team Team Management Calister with Deability Social Work Team Calister with Deability Social Work Team Education Provides Protection P	4 24 78 8 7 2 1 2 5 1 1 1 1 1 1 1 1 1 1 1 1 2 3 6 6 1 13 14 13 14 11 7 28	4 24 78 8 7 2 1 2 1 5 1 5 1 10 11 9 1 1 2 2 3 6 6 6 1 7 10 7 23 3 6 6 1 7 10 7 23 3 6 7 10 7 11 9 7 20		2 3 1 2 2
Children Schools & Families - Management	Education Division Education Inclusion Merton School Improvement SEN & Inclusion Service Children Schools & Families - Management	1 42 20 38	Information & Systems Service Team Information & Systems Service Team Utergenerational (Ron School) Team Banines Support Resources and Facilities Continuous Improvement and Quality Nasarace Development Early Team 5-Supporting Families Early Team 5-Support Team Education Support Team Education Support Team Education Team Team Management Calister with Deability Social Work Team Calister with Deability Social Work Team Education Provides Protection P	4 24 78 8 7 2 1 2 1 2 3	4 24 78 8 7 2 1 5 1 10 1 14 9 1 23 3 6 6 6 10 7 10 7 10 7 10 7 10 7 10 7 10 7 10 7 10 7 10 7 20 20 22 353	1 1 3 1 1 1	2 3 1 2 2 7
Education Division Total	Education Division Education Inclusion Merton School Improvement SEN & Inclusion Service Children Schools & Families - Management	1 42 20 38	Information & Systems Service Team Information & Systems Service Team Utergenerational (Ron School) Team Banines Support Resources and Facilities Continuous Improvement and Quality Nasarace Development Early Team 5-Supporting Families Early Team 5-Support Team Education Support Team Education Support Team Education Team Team Management Calister with Deability Social Work Team Calister with Deability Social Work Team Education Provides Protection P	4 24 78 8 7 2 1 2 1 5 1 11 11 11 11 11 11 11 12 23 3 6 6 6 11 13 14 13 14 11 28 389	4 24 78 8 7 2 1 2 1 5 1 5 1 10 11 12 23 6 6 6 6 10 7 10 7 23 3 6 6 1 7 10 7 20 23 33		2 3 1 2 2 7

Definitions: a post holds a position or a number of positions within iTrent depending upon the budgeted hours allocated to it. a position is the 'chair' or 'role' for the employee against which the employee is located.

A number of hours allocated to a post can be split amongst a number of 'chairs' or a rather expensive single chair.